

FISCAL IMPACT STATEMENT ON BILL NO. **S175**

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TO:	The Honorable Glenn McConnell, Chairman, Senate Judiciary Committee		
FROM:	Office of State Budget, Budget and Control Board		
ANALYSTS:	Allan Kincaid and Beth Campbell		
DATE:	March 6, 2007	SBD:	2007098

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AUTHOR:	Senator Elliott	PRIMARY CODE CITE:	22-3-900
SUBJECT:	Statewide First Responder Building Mapping Information System		

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ESTIMATED FISCAL IMPACT ON GENERAL FUND EXPENDITURES:  
A Cost to the General Fund (See Below)

ESTIMATED FISCAL IMPACT ON FEDERAL & OTHER FUND EXPENDITURES:  
\$0 (No additional expenditures or savings are expected)

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**BILL SUMMARY:**

The proposed Bill amends the Code of Laws of South Carolina, 1976, by adding Article 11 to Chapter 3, Title 23 so as to provide that the South Carolina Emergency Management Division shall create and operate a statewide first responder building mapping information system.

**EXPLANATION OF IMPACT:**

Adjutant General's Office

The Office reports that it would require 5.00 new FTEs for a GIS Manager, two GIS Analysts, a Database Administrator I, and a Data Coordinator II at an annual cost to the General Fund of \$371,000 for salary, fringe and other operating expenses. There would also be a non-recurring cost to the General Fund of \$105,000 for startup operating expenses and \$1,200,000 for in-depth contractual implementation costs. Total first year cost and impact on the General Fund is \$1,676,000. The Agency would then seek Federal Funds to replace the non-recurring contractual costs and would use this funding for the maintenance of data.

State Law Enforcement Division - SLED

At this time the agency has not reported that there will be any impact on the General Fund of the State or on Federal and/or other funds.

**LOCAL GOVERNMENT IMPACT:**

None.

**SPECIAL NOTES:**

None.

Approved by:



Don Addy  
Assistant Director, Office of State Budget